

January 10, 2012

The Honorable Judge Ed Emmett
And Members of Commissioners Court
Harris County Administration Building
Houston, Tx. 77002

Vote of the Court:

	Yes	No	Abstain
Judge Emmett	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Lee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Morman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Radack	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Cagle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

12 JAN 19 AM 9:01
HARRIS COUNTY
MANAGEMENT SERVICES

Honorable Members of Court:

The Sheriff's Office respectfully requests authorization from Commissioners Court to approve the modification to the 2011 High Intensity Drug Trafficking Areas. This award increased to the amount of \$1,598,856.00 for the period of 01/01/11 - to 12/31/12.

Award Number: G11HN0004A

Initiatives: Gang and Non Traditional Gang Squad	\$23,120.00
Houston Intelligence Support Center	\$103,369.00
Houston Money Laundering Initiative	\$572,080.00
Major Drug Squad	\$167,700.00
Truck, Air, Rail and Port	\$65,920.00
Previous Award	\$932,189.00
Operation Hemisphere	\$666,667.00
Current Award	\$1,598,856.00
Discretionary Amount:	\$45,259.00
Total Project Cost:	\$1,644,115.00
Contact Person: Ken Melancon, Captain	
Phone Number: 713-693-3617	

Your favorable consideration of the above request is sincerely appreciated.

Respectfully submitted,

Presented to Commissioner's Court


ADRIAN GARCIA, SHERIFF
HARRIS COUNTY

JAN 24 2012

APPROVE LIC
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AG:cd

01-18-12A11:18

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RM: copy
Aud: copy
Budget (Hathnly) - copy

Grant



HARRIS COUNTY, TEXAS

Office of Budget Management 1310 Prairie, Suite 530 Houston, Texas 77002 (713) 755-3301

Grants Coordination Section - Conveyance Form Application ☐ Award ☒

Department Name / Number	DUNs	Grant Title
HARRIS COUNTY SHERIFF'S DEPT - 540	072206378	SP - Intelligence Support Center - Operation Hemisphere '11
Funding Source: Office of National Drug Control Policy: CFDA# 07.999	Grant Agency: Office of National Drug Control Policy	
Program Year: 4 th	Program Ending:	
Grant Begin Date: 01/01/2011	Grant End Date: 12/31/2012	
Grant Org. Key: QOM54006	If applicable, Prior Year Org. Key: QOL54006	

Grant Description:

HIDTA seeks to enhance and coordinate efforts among local, state and federal law enforcement agencies in order to eliminate or reduce drug trafficking and its harmful consequences in critical regions of the United States. This grant supports the participation of the Harris County Sheriff's Office in the Houston Intelligence Support Center, which is a part of the High Intensity Drug Trafficking Area (HIDTA) program.

	Total Budget	Grant Funded	County Funded
Salary & Benefits	\$0.00	\$0.00	\$0.00
Non-Labor	\$666,667.00	\$666,667.00	\$0.00
Sub Tot. Incremental Cost	\$666,667.00	\$666,667.00	\$0.00
Indirect Cost	\$0.00	\$0.00	\$0.00*
TOTALS	\$666,667.00	\$666,667.00	\$0.00

* under development

Full Time Equivalent Positions

Date Guidelines are Available

% of Positions Paid by Grant

Grant Submittal Deadline Date

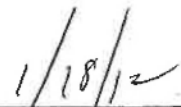
Grant Discussion:

This award provides \$666,667 for the Operation Hemisphere Initiative, which supports the five key initiatives of the HIDTA program. Including Operation Hemisphere, the new grand total FY'11 HIDTA award is \$1,598,856, plus an additional \$45,259 in Departmental discretionary matches.

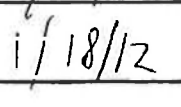
County Funded Cost Projection

Year	Required	Discretionary
2012	-	-
2013	-	-
2014	-	-
2015	-	-
2016	-	-

Completed by :  Cadow, Eric

Date :  1/18/12

Reviewed by : 

Date :  1/18/12

THE STATE OF TEXAS §
COUNTY OF HARRIS §


Vote of the Court:	Yes	No	Abstain
Judge Emmett	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Lee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Morman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Radack	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Cagle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

On this, the _____ day of JAN 24 2012, 2012, the
Commissioners' Court of Harris County, Texas, sitting as the Governing body of Harris
County, at a regular meeting of the Court, upon motion of Commissioner
Lee, seconded by Commissioner Cagle, duly put
and unanimously carried;

IT IS ORDERED that County Judge Ed Emmett or his designee be,
is hereby authorized to approve for, and on behalf of Harris County, Texas, permission to
approve the modification to the 2011 High Intensity Drug Trafficking Grant.
The previous award was in the amount of \$932,189.00 and the current amount is
\$1,598,856.00 (Award Number G11HN0004A) with a Discretionary amount of
\$45,259.00 for a Total Project Cost of \$1,644,115.00 for the period of January 1, 2011 to
December 31, 2012.

Presented to Commissioner's Court

JAN 24 2012
APPROVE LIC
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Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Judge Ed Emmett Harris County Sheriff's Office 1001 Preston Suite #911 Houston, TX 77002		4. Award Number: G11HN0004A	
		5. Grant Period: From 01/01/2011 to 12/31/2012	
1A. Subrecipient IRS/Vendor No.	6. Date: 1/9/2012	7. Action	
Subrecipient Name and Address	8. Supplement Number 2	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$932,189.00	
3. Project Title	10. Amount of This Award:	\$666,667.00	
Multiple	11. Total Award:	\$1,598,856.00	
12. The above Grant is approved subject to such conditions or limitations as are set forth in the original award.			
13. Statutory Authority for Grant; Public Law 112-10			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb Deputy National HIDTA Director	15. Typed Name and Title of Authorized Official Ed Emmett Harris County Sheriff's Office		
16. Signature of Approving ONDCP Official	17. Signature of Authorized Recipient/Date  JAN 24 2012		
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 072206378 EIN: 1760454514A3	19. HIDTA AWARD OND10B3SE1112 OND2000000 OC 4101 JID: 0		

Initiative Cash by HIDTA

FY 2011

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative			
Houston	Harris County Sheriff's Office	Gang and Non-Traditional Gang Squad (GANGS)	0.00	Investigation	G11HN0004A
		Houston Intelligence Support Center (HISC)	103,369.00	Intelligence	G11HN0004A
		Houston Money Laundering Initiative (HMLI)	595,200.00	Investigation	G11HN0004A
		HP - Intell Support Center-Operation Hemisphere	666,667.00	Intelligence	G11HN0004A
		Major Drug Squads (MDS)	167,700.00	Investigation	G11HN0004A
		Truck, Air, Rail and Port (TARP)	65,920.00	Interdiction	G11HN0004A
	Agency Total : Harris County Sheriff's Office		1,598,856.00		
Total			1,598,856.00		

Budget Detail

2011 - Houston

Initiative - HP - Intell Support Center-Operation Hemisphere

Award Recipient - Harris County Sheriff's Office (G11HN0004A)

Resource Recipient - Harris County Sheriff's Office

Current Budget (net of reprogrammed funds) \$666,667.00

	Quantity	Amount
Investigative services		\$666,667.00
Total Services		\$666,667.00
Total Budget		\$666,667.00