

SHERIFF ADRIAN GARCIA



October 23, 2012

The Honorable Judge Ed Emmett
And Members of Commissioners Court
Harris County Administration Building
1001 Preston Street
Houston, Texas 77002

Vote of the Court:

	Yes	No	Abstain
Judge Emmett	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Lee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Morman	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Radack	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Cagle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Honorable Members of Court:

The Sheriff's Office respectfully requests authorization from Commissioners Court to accept the attached modification as promulgated by the Office of National Drug Control Policy, increasing the 2011 HIDTA grant (G11HN0004A) from a total of \$1,598,856.00 to \$1,972,651.00, a net increase of \$373,795.00. This increase will support critical investigative programs.

Grant Award Number: G11HN0004A
Project Title: 2011 HIDTA Award
Purpose: Various law enforcement programs
Grant Period: January 1, 2011 to December 31, 2012
Original Grant Award: \$1,598,856.00
Amended Grant Award: \$1,972,651.00
Net increase: \$373,795.00
Project Director: Lieutenant W. Kuhlman
Contact Number: 713-693-3617

Your favorable consideration of the above request is sincerely appreciated.

Respectfully submitted,

Adrian Garcia
ADRIAN GARCIA, SHERIFF
HARRIS COUNTY

Presented to Commissioner's Court

NOV 06 2012

APPROVE LIC
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AG:dd



HARRIS COUNTY, TEXAS

Office of Budget Management 1310 Prairie, Suite 530 Houston, Texas 77002 (713) 755-3301

Grants Coordination Section - Conveyance Form Application ☐ Award ☒

Amendment

Department Name / Number	DUNs	Grant Title
HARRIS COUNTY SHERIFF'S DEPT - 540	072206378	SP - Intelligence Support Center - Operation Hemisphere '11
Funding Source: Office of National Drug Control Policy: CFDA# 07.999	Grant Agency: Office of National Drug Control Policy	
Program Year: 4 th	Program Ending:	
Grant Begin Date: 01/01/2011	Grant End Date: 12/31/2012	
Grant Org. Key: QOM54006	If applicable, Prior Year Org. Key: QOL54006	

Grant Description:

HIDTA seeks to enhance and coordinate efforts among local, state and federal law enforcement agencies in order to eliminate or reduce drug trafficking and its harmful consequences in critical regions of the United States. This grant supports the participation of the Harris County Sheriff's Office in the Houston Intelligence Support Center, which is a part of the High Intensity Drug Trafficking Area (HIDTA) program.

	Revised Total Budget	New Grant Funded	Orig. Grant Funded	New County Funded	Orig. County Funded
Salary & Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Labor	\$1,036,831.57	\$370,164.57	\$666,667.00	\$0.00	\$0.00
Sub Tot. Incremental Cost	\$1,036,831.57	\$370,164.57	\$666,667.00	\$0.00	\$0.00
Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$1,036,831.57	\$370,164.57	\$666,667.00	\$0.00	\$0.00

Full Time Equivalent Positions

% of Positions Paid by Grant

Date Guidelines are Available

Grant Submittal Deadline Date

Grant Discussion:

This amendment relates to an award that was approved by Commissioners Court on 1/24/12 in the amount of \$666,667 for the Sheriff's participation in Operation Hemisphere, and subsequently amended to transfer \$3,630.43 from this org key to QOM54004. The amendment adds \$373,795 in funding for this initiative, for a total of \$1,036,831.57. In total, the Sheriff has now received a grand total of \$1,972,651 in FY 2011 HIDTA grant funding, spread over 6 different initiatives.

County Funded Cost Projection

Year	Required	Discretionary
2011	-	-
2012	-	-
2013	-	-
2014	-	-
2015	-	-

Completed by: Brian Schmitz Schmitz, Brian

Date: 10/31/12

Reviewed by: [Signature]

Date: 10/31/12

THE STATE OF TEXAS §
COUNTY OF HARRIS §

Vote of the Court:

	Yes	No	Abstain
Judge Emmett	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Lee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Morman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Radack	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Cagle	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

On this, the NOV 06 2012 day of _____, 2012, the
Commissioners' Court of Harris County, Texas, sitting as the Governing body of Harris
County, at a regular meeting of the Court, upon motion of Commissioner
Lee, seconded by Commissioner Cagle, duly put
and unanimously carried;

IT IS ORDERED that County Judge Ed Emmett or his designee be,
is hereby authorized to approve for, and on behalf of Harris County, Texas, permission to
accept the modification increasing the 2011 HIDTA grant number G11HN0004A.
The original award was in the amount of \$1,598,856.00 and the amended amount is
\$1,972,651.00, with a net increase amount of \$373,795.00.
The grant period is January 1, 2011 to December 31, 2012.

Presented to Commissioner's Court

NOV 06 2012
APPROVE L/C
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EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF NATIONAL DRUG CONTROL POLICY
Washington, D.C. 20503

September 26, 2012

Judge Ed Emmett
Harris County Sheriff's Office
1001 Preston, Suite #911
Houston, TX 77002

Dear Judge Emmett:

Grant number G11HN0004A has been increased and now totals \$1,972,651.00.

The original of Modification 3 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Judge Ed Emmett Harris County Sheriff's Office 1001 Preston Suite #911 Houston, TX 77002		4. Award Number: G11HN0004A	
		5. Grant Period: From 01/01/2011 to 12/31/2012	
1A. Subrecipient IRS/Vendor No.	6. Date: 9/26/2012	7. Action	
Subrecipient Name and Address	8. Supplement Number 3	Initial <input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$1,598,856.00	
3. Project Title Multiple	10. Amount of This Award:	\$373,795.00	
	11. Total Award:	\$1,972,651.00	
12. The above Grant is approved subject to such conditions or limitations as are set forth in the original award.			
13. Statutory Authority for Grant: Public Law 112-10			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb National HIDTA Director		15. Typed Name and Title of Authorized Official Ed Emmett COUNTY JUDGE Harris County Sheriff's Office	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date <i>Ed Emmett</i> NOV 06 2012	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 072206378 EIN: 1760454514A3		19. HIDTA AWARD OND1070DB1112XX OND6113 OND2000000000 OC 410001 JID: 31940	

Initiative Cash by HIDTA

FY 2011

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
Houston	Harris County Sheriff's Office	Gang and Non-Traditional Gang Squad (GANGS)	0.00	Investigation	G11HN0004A
		Houston Intelligence Support Center (HISC)	144,206.15	Intelligence	G11HN0004A
		Houston Money Laundering Initiative (HMLI)	554,362.85	Investigation	G11HN0004A
		HP - Intell Support Center-Operation Hemisphere	1,036,831.57	Intelligence	G11HN0004A
		Major Drug Squads (MDS)	198,539.12	Investigation	G11HN0004A
		Truck, Air, Rail and Port (TARP)	38,711.31	Interdiction	G11HN0004A
	Agency Total : Harris County Sheriff's Office		1,972,651.00		
Total			1,972,651.00		

Budget Detail

2011 - Houston

Initiative - HP - Intell Support Center-Operation Hemisphere

Award Recipient - Harris County Sheriff's Office (G11HN0004A)

Resource Recipient - Harris County Sheriff's Office

Current Budget (net of reprogrammed funds)

\$373,795.00

Services	Quantity	Amount
Services		\$373,795.00
Total Services		\$373,795.00
Total Budget		\$373,795.00